

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,634	\$3,666	26.4%
Substitutes	\$188	\$27	585.4%
Instructional Parapros	\$775	\$323	140.0%
Pupil-Use Technology	\$34	\$226	-84.9%
Instructional Materials	\$449	\$174	157.4%
Total	\$6,080	\$4,417	37.7%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$17	\$59	-70.5%
Library & Media	\$53	\$92	-42.5%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$135	\$144	-6.7%
Curriculum Development	\$0	\$52	-100.0%
Staff Development	\$16	\$72	-78.1%
Sabbaticals	\$0	\$6	-100.0%
Program Management	\$7	\$17	-61.9%
Therapists, Psychologists	\$346	\$202	71.6%
Total	\$573	\$644	-11.0%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$577	\$401	44.2%
Food Service	\$420	\$224	87.5%
Safety	\$0	\$0	0.0%
Building Upkeep	\$528	\$484	9.1%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,526	\$1,109	37.6%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$351	\$67	424.7%
School Office	\$155	\$148	4.8%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$506	\$215	135.4%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

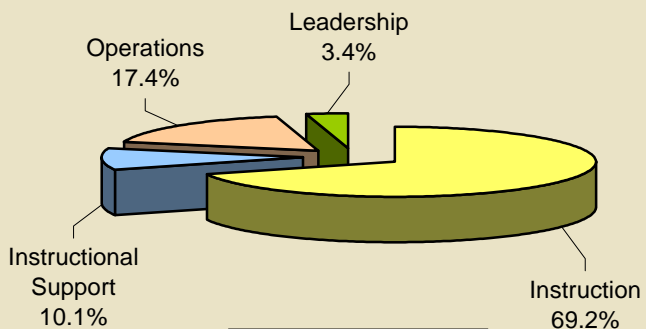
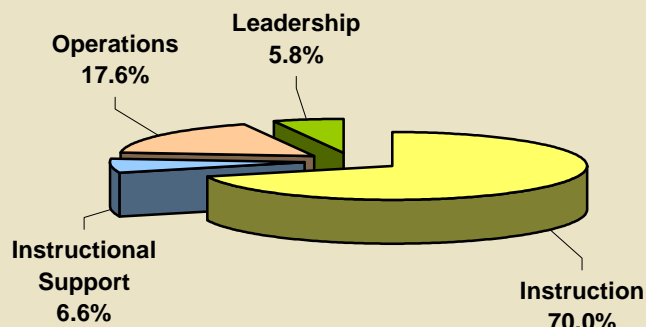
July 1999 - June 2000

Expenditures: \$1,945,634
School Enrollment (ADM): 224
School Per Pupil: \$8,686

July 1998 - June 1999

Expenditures: \$1,647,238
School Enrollment (ADM): 258
School Per Pupil: \$6,385

July 1999 - June 2000



July 1998 - June 1999